

APPENDIX

Neighbourhood Area Action Plan projects - Pump priming budget allocation and spend

During 2009-2010 we have spent £44,000.00 of the £150,000 Neighbourhood Working pump priming fund, allowing a budget of £106,000 to carry forward into 2010-2011.

	Allocated 2009-2010	Spent/ Committed	Carry forward 2010-2011
Chorley Town West	25,800	5,800	20,000
Chorley Town East	24,200	700	23,500
Eastern Parishes	16,500	4,000	12,500
Western Parishes	12,500	3,500	9,000
Southern Parishes	12,000	8,000	4,000
North Western Parishes	15,500	3,800	11,700
North Eastern Parishes	12,700	10,700	2,000
Community Action/Environmental projects	20,000	5,000	15,000
Communications/promotional	5,000	1,500	3,500
Contingency budget	5,800	1,000	4,800
TOTALS	150,000	44,000	106,000

External resources brought into Neighbourhood Action Plan projects 2009-2010, and options for 2010-2011

Each Neighbourhood Area saw wide range of additional partnership funding in support of specific Action Plan projects, and other area-based initiatives. Partners include Lancashire County Council, Central Lancashire Primary Care Trust, Chorley Community Housing, Places for People, British Waterways, Network Rail, Parish Councils and voluntary, community and faith sector organisations. We haven't yet been able to produce a breakdown of specific amounts but hope to do so within the first half of 2010-2011.

Unfortunately, specific External Funding support has been limited during 2009-10 due to unforeseen circumstances, although great effort has been made by service managers within the Council to provide a back-up service..

As Members have proposed that providing external funding application support should be a Borough-wide priority for Neighbourhood Working in 2010-2011, this will be included in our project management plans.